

## Trade Waste Proposed prices 2022/2023

### Pre-Paid Collections

| Bin size            | Current price per empty | Proposed 22/23 |
|---------------------|-------------------------|----------------|
| 1100                | 15.07                   | 15.37          |
| 660                 | 9.68                    | 9.87           |
| 360                 | 6.43                    | 6.56           |
| 240                 | 5.39                    | 5.50           |
| Blue Bags           | 2.64                    | 2.69           |
| Annual Admin Charge | 11.04                   | 11.26          |

| Current weekly rental | Proposed 22/23 |
|-----------------------|----------------|
| 0.46                  | 0.47           |
| 0.32                  | 0.33           |
| 0.22                  | 0.22           |
| 0.12                  | 0.12           |

### Additional Extras

| Extra Service | Ticket/Extra Collections | Side Waste | Gull Guard | 770 Ltr | 770 Ltr Rental | Bin Care Annual |
|---------------|--------------------------|------------|------------|---------|----------------|-----------------|
| £5.00         | £15.99                   | £16.91     |            |         |                | £20.00          |
| £4.00         | £10.27                   | £10.86     |            | £12.62  | £0.40          | £15.00          |
| £3.00         | £6.82                    | £7.21      |            |         |                | £12.00          |
| £2.00         | £5.72                    | £6.05      | £5.50      |         |                | £10.00          |

### Schedule 2

| Bin size  | Current price per empty | Proposed 22/23 |
|-----------|-------------------------|----------------|
| 1100      | 10.43                   | 10.64          |
| 660       | 7.50                    | 7.65           |
| 360       | 4.17                    | 4.25           |
| 240       | 2.44                    | 2.49           |
| Blue Bags | 2.64                    | 2.69           |

| Extra Service | Ticket/Extra Collections | Side Waste | Gull Guard | 770 Ltr | 770 Ltr Rental | Bin Care Annual |
|---------------|--------------------------|------------|------------|---------|----------------|-----------------|
| £5.00         | £10.85                   | £11.70     |            |         |                | £20.00          |
| £4.00         | £7.80                    | £8.42      |            | £9.14   | £0.40          | £15.00          |
| £3.00         | £4.34                    | £4.68      |            |         |                | £12.00          |
| £2.00         | £2.54                    | £2.74      | £2.49      |         |                | £10.00          |

### Recycling

| Bin size  | Current price per empty | Proposed 22/23 |
|---|-------------------------|----------------|
| 1100  | 8.75                    | 8.93           |
| 660   | 6.25                    | 6.38           |
| 360   | 5.01                    | 5.11           |
| 240   | 5.01                    | 5.11           |
| Equivalent to domestic box and bag set (1 x black box, 1 x blue box, 1 x green bag, 1 x brown bag, 1 x food waste kerbside caddy) | 1.89                    | 1.93           |

| Extra Service | Ticket/Extra Collections | Side Waste | 770 Ltr | Bin Care Annual |
|---------------|--------------------------|------------|---------|-----------------|
| £5.00         | £9.10                    | £9.82      |         | £20.00          |
| £4.00         | £6.50                    | £7.01      | £7.65   | £15.00          |
| £3.00         | £5.21                    | £5.62      |         | £12.00          |
| £2.00         | £5.21                    | £5.62      |         | £10.00          |
|               |                          |            |         | £8.00           |

## Holiday Home Packages

| Package A                   | Current price | Proposed 22/23 |
|-----------------------------|---------------|----------------|
| Fortnightly over 31 weeks   |               |                |
| 240 ltr bin                 | £5.39         | £5.50          |
| Recycling package           | £1.89         | £1.93          |
| 240 ltr bin hire for period | £0.12         | £0.12          |
| Admin Charge for period     | £11.04        | £11.26         |

| Total for Season |
|------------------|
| £82.47           |
| £59.76           |
| £3.79            |
| £11.26           |
| <b>£157.28</b>   |

| Package B                   | Current price | Proposed 22/23 |
|-----------------------------|---------------|----------------|
| Fortnightly over 31 weeks   |               |                |
| 360 ltr bin                 | £6.43         | £6.56          |
| Recycling package           | £1.89         | £1.93          |
| 360 ltr bin hire for period | £0.22         | £0.22          |
| Admin Charge for period     | £11.04        | £11.26         |

| Total for Season |
|------------------|
| £98.38           |
| £59.76           |
| £6.96            |
| £11.26           |
| <b>£176.36</b>   |

| Package A SBRR              | Current price | Proposed 22/23 |
|-----------------------------|---------------|----------------|
| Fortnightly over 31 weeks   |               |                |
| 240 ltr bin                 | £2.44         | £2.49          |
| Recycling package           | £1.89         | £1.93          |
| 240 ltr bin hire for period | £0.12         | £0.12          |
| Admin Charge for period     | £11.04        | £11.26         |

| Total for Season |
|------------------|
| £37.33           |
| £59.76           |
| £3.79            |
| £11.26           |
| <b>£112.15</b>   |

| Package B SBRR              | Current price | Proposed 22/23 |
|-----------------------------|---------------|----------------|
| Fortnightly over 31 weeks   |               |                |
| 360 ltr bin                 | £4.17         | £4.25          |
| Recycling package           | £1.89         | £1.93          |
| 360 ltr bin hire for period | £0.22         | £0.22          |
| Admin Charge for period     | £11.04        | £11.26         |

| Total for Season |
|------------------|
| £63.80           |
| £59.76           |
| £6.96            |
| £11.26           |
| <b>£141.78</b>   |

| Package C                  | Current price | Proposed 22/23 |
|----------------------------|---------------|----------------|
| Three-Weekly over 31 weeks |               |                |

| Total for Season |
|------------------|
|------------------|

| Package D                  | Current price | Proposed 22/23 |
|----------------------------|---------------|----------------|
| Three-Weekly over 31 weeks |               |                |

| Total for Season |
|------------------|
|------------------|

|                             |        |        |
|-----------------------------|--------|--------|
| 240 ltr bin                 | £5.39  | £5.50  |
| Recycling package           | £1.89  | £1.93  |
| 240 ltr bin hire for period | £0.12  | £0.12  |
| Admin Charge for period     | £11.04 | £11.26 |

|                |
|----------------|
| £54.98         |
| £59.76         |
| £3.79          |
| £11.26         |
| <b>£129.80</b> |

|                             |        |        |
|-----------------------------|--------|--------|
| 360 ltr bin                 | £6.43  | £6.56  |
| Recycling package           | £1.89  | £1.93  |
| 360 ltr bin hire for period | £0.22  | £0.22  |
| Admin Charge for period     | £11.04 | £11.26 |

|                |
|----------------|
| £65.59         |
| £59.76         |
| £6.96          |
| £11.26         |
| <b>£143.57</b> |

| Package C SBRR              | Current price | Proposed 22/23 |
|-----------------------------|---------------|----------------|
| Three-Weekly over 31 weeks  |               |                |
| 240 ltr bin                 | £2.44         | £2.49          |
| Recycling package           | £1.89         | £1.93          |
| 240 ltr bin hire for period | £0.12         | £0.12          |
| Admin Charge for period     | £11.04        | £11.26         |

|                         |
|-------------------------|
| <b>Total for Season</b> |
| £24.89                  |
| £59.76                  |
| £3.79                   |
| £11.26                  |
| <b>£99.71</b>           |

| Package D SBRR              | Current price | Proposed 22/23 |
|-----------------------------|---------------|----------------|
| Three-Weekly over 31 weeks  |               |                |
| 360 ltr bin                 | £4.17         | £4.25          |
| Recycling package           | £1.89         | £1.93          |
| 360 ltr bin hire for period | £0.22         | £0.22          |
| Admin Charge for period     | £11.04        | £11.26         |

|                         |
|-------------------------|
| <b>Total for Season</b> |
| £42.53                  |
| £59.76                  |
| £6.96                   |
| £11.26                  |
| <b>£120.51</b>          |

**Additional Charges Explanation**

|                          |  |
|--------------------------|--|
| Extra Service            | The equivalent to an assisted collection for TW - charged at per bin/ per collection to a maximum of 5 bins per property.                                      |
| Ticket/Extra Collections | (+4%) against last year to discourage customers from tickets. Extra 2% is to cover administrative costs in processing extra collections and ticket collections |
| Side Waste               | (+10%) as a penalty for presenting excess/side waste - customers will be given leaflets on how they can reduce their refuse and how to alter their agreement   |
| Gull Guard Hire          | not previously put in price plan for 20/21 (few customers have this service and therefore need a price)  |
| 770 Ltr                  | not previously put in price plan for 20/21 (few customers have this service and therefore need a price)  |
| 770 Ltr Rental           | not previously put in price plan for 20/21 (few customers have this service and therefore need a price)  |
| Bin Care Annual          | Paid each year that indemnifies the customer for loss, theft, repair or replacement of their container for the agreement                                       |

| Other Charges                            | Current price                   | Proposed 22/23 |  |
|--|---------------------------------|----------------|--|
| Account Changes/ Admin Fee               | £11.04                          | £11.26         | Applied after any account change after the agreement has been renewed and/or confirmed   |
| Contamination Charge Refuse              | £114.00                         | £116.28        | any other material that the driver confirms from the premises (with photo evidence) that results in the authority being charged by Suez  |
| Contamination Charge Recycling           | £130.00                         | £132.60        | any other material that the driver confirms from the premises (with photo evidence) that results in the entire load going to landfill and therefore being charged by Suez. Cost is higher than refuse due to loosing credits from DCC.     |
| Recovery due to non payment Charge       | £35.00                          | £35.70         | for debt recovery purposes - the TW will issue a reminder followed by a warning and then a final warning, the TW officer will add a recovery charge when the account has been suspended and containers have been removed from the premises |
| Returns Charge                           | £45.00                          | £45.90         | customer will be offered a reduced amount of £25 if they pay within 48 hours, otherwise this charge will be added to return the containers to the premises   |
| Cancellation no notice                   | three months worth of agreement |                | to become automatically due for payment if the customer wishes to terminate the agreement without giving notice  |
| One-Off Replacement Charge - No Bin Care | £35.00                          | £35.70         | if no "Bin Care" is purchased with the agreement and a container needs replacing/repairing at fault of the customer  |
| <b>Delivery/Collection Charge</b>        | <b>£45.00</b>                   |                | <b>a delivery of up to a full vehicle load (6 x 1100 Containers) for an event</b>  |
| Defacing Bins                            | £TBC                            |                | If a container is defaced, painted or otherwise meant for the container to be repaired by fault of the customer  |